

TWHS FOOTBALL TOUCHDOWN CLUB

June 17, 2020 at 7 p.m. via Zoom



Attendees: (as seen on Zoom; apologies if names don't match with the face/s!) Coach Picetti, Jenny Cooper, Chris Judd, Cathe Moog, Melissa Lacher, Jennifer Zalewski, Chris Scott, Suzy Linville, Steve and Angie Gerding, Jennifer Neal, Deb Walters, Chris Llewellyn, E.B. Ortega, Bryan Gardner, Liandy Fernandez, Pamela Fair, Tom Hoover, Brent Righter, Megan Wilke, Andy

Call to Order -- Jenny Cooper

- Welcome.

Coach's Comments – Head Coach Mike Picetti

- Currently in Phase 2. Everyone is adapting to the pods with 28 players and 2 coaches. Seeing about 75 kids/day. Would like to see some more boys.
- 122 athletes have been a part of the program so far!
- Please get your sports physicals done ASAP. Once complete, give the form to Coach, who will turn them in for us, as the athletics office is closed. Coach will have copies of the form if anyone needs one.
- The team store will open again on July 1. (Jenny Cooper will connect Stephanie Kellenberger with Jeff at Undisputed Sports to add a few items.)
- Coaches are excited to get things going for Phase 3, which hopefully will be 50 players per pod.
- OHSAA lifted the restriction on only 10 camp days in the summer. This is great but we can't use a football yet.
- The new helmets are in and look great!
- New blue pants are in. Blue jerseys will be in soon. We'll need to buy some more equipment with such high numbers (a good problem to have).
- Q: Do the boys still have the week of June 29-July 3 off? A: Yes!
- Q: Do we still have disposable masks for any boys who want to wear one at practice/lifting? A: Yes, we have a good supply still.

Treasurer's Report – Jennifer Zalewski

- Funds available \$38,289.
- Spent \$2,049 on logo masks and sold \$1,879 so far.
- Received \$150 in booster dues; membership is down currently by \$2,600.
- Youth camp, middle school camp and women's camp all have been cancelled.
- The executive committee will meet to review the budget and make necessary adjustments.

Cards, Inc. –

- From Melissa Lacher, there will not be an online auction for the Pancake Day baskets we donated; these will be returned to us. If anyone wishes for a return of the cost of

their ticket for Pancake Day, a formal request may be made. We are not sure if we will receive a payment from Cards, Inc. for our portion of the tickets we sold.

- Advertising sales for the fall and winter sports program discussed under fundraising.

Committee Reports

1. Community Outreach: Need chair, as Ben Moore is no longer playing football, so Natalie Moore had to step down. Let Jenny Cooper know if you are interested.
2. Concessions (Kelly Provost, Jennifer Phillips, Melissa Spaulding and Amber Fetter): No report.
3. Freshman Parents (Chris Llewellyn): Freshmen parents are good. The number of freshmen participating is great. Chris reported that his son, Aiden, loves the freshman coach (Coach Cook) and that he is really connecting well with the boys.
4. Fundraising (Chris Scott): We will do Charity Mania sales again (August) but online only. May consider selling them at \$20 per ticket, instead of \$10 per ticket previously. Glenn Moog is selling ads on behalf of football in the TWHS sports program (a Cards, Inc. initiative). We receive 60% of the ad revenue; Cards, Inc. receives 40%. If anyone knows of a business that should be approached to advertise, please let Glenn know (614-578-2433 or glennmoog@kw.com). Deadline is July 27. Also, if anyone wants to help Glenn, he'd appreciate the help.

May not be able to do the Cardinal Cornhole Tournament this year.

Revenue from concessions sales will be questionable this year, pending fan attendance.

Will do a submarine sandwich sale but that will not be until Super Bowl 2021.

We're thinking about additional fundraisers to make up for what we have not/will not be able to do. If you have ideas, please contact Chris (614-949-3941 or fundraising.twhsfootball@gmail.com).

Q: Is there a radio station that does a live broadcast of our games? A: Not currently but this is something we can look into. Chris Llewellyn has a contact that he can ask for more information. Coach knows the person who has done it for Hilliard Bradley, too.

5. Game Operations (Shane and Deb Walters): No report.
6. Restaurant Nights: Need a volunteer to set these up for us.
7. Scholarships (Chris Judd): Checks have not yet cleared for our three scholarship winners (checks go directly to their schools).
8. Social/Spirit Events (Suzy Linville): No report.
9. Team Functions (Nathan Kellenberger). No report.
10. Team Meals (James and Tia Lynch): No report. Jenny will work with the Lynches. Coach suggested that maybe now we support the restaurants that typically support us. Pick a day and encourage players/families to go, wearing TWHS Football gear. Hype on social media.

New Business -- Jenny Cooper

- None.

Next Meeting: Wednesday, July 15 @ 7 p.m. via Zoom

We will figure out if/when/how to do a parent/athlete meeting, as we usually do this in July.

Ideas thrown out were to combine the meeting with Meet the Team and possibly to hold it at the stadium.

Adjourned at 7:45 p.m.

Key Contacts:

Jenny Cooper, president

pres.twhsfootball@gmail.com

Chris Judd, vice president

vp.twhsfootball@gmail.com

Melissa Lacher, co-treasurer

treas.twhsfootball@gmail.com

Jennifer Zalewski, co-treasurer

Cathe Moog, secretary

sec.twhsfootball@gmail.com

Mike Picetti, head coach

mpicetti@wscloud.org

TWHS Touchdown Club FY 2020

Treasurer's Report

05/14/2020 - 06/17/2020

Coaches Fund	Income	Expenses	Year to Date	Net Budget	More/-Less
Head Coach Discretionary	-	-	-\$457.60	-\$2,500.00	\$2,042.40
Clinics/PD	-	-	-	-\$1,750.00	\$1,750.00
Salaries	-	-	-	-\$18,750.00	\$18,750.00
Stats/Film (Hudl Sideline or similar)	-	-	-	-\$1,500.00	\$1,500.00
Storied Rivals	-	-	-	-\$5,000.00	\$5,000.00
Coaching Gear	-	-	-\$1,575.25	-\$2,500.00	\$924.75
Video Storage Gold	-	-	-	-\$1,199.00	\$1,199.00
Coaches Fund Totals	-	-	-\$2,032.85	-\$33,199.00	\$31,166.15
Concessions	Income	Expenses	Year to Date	Net Budget	More/-Less
Concession Sales	-	-	-	\$15,000.00	-\$15,000.00
Concessions Totals	-	-	-	\$15,000.00	-\$15,000.00
Equipment	Income	Expenses	Year to Date	Net Budget	More/-Less
Team Socks	-	-	-	-\$1,265.00	\$1,265.00
Offensive Lineman Boards	-	-	-	-\$475.00	\$475.00
Step Over Agility Bags	-	-	-	-\$780.00	\$780.00
Folding Chute Boards	-	-	-	-\$500.00	\$500.00
Pummel Hand Sheilds	-	-	-	-\$510.00	\$510.00
Bullet Hand Clubs	-	-	-	-\$310.00	\$310.00
Varsity Sideline Kit	-	-	-	-\$205.00	\$205.00
Wristbands for Players	-	-	-	-\$280.00	\$280.00
Team Captain Leadership Manual	-	-	-\$274.35	-\$275.00	\$0.65
Jump Ropes	-	-	-\$222.30	-\$210.00	-\$12.30
Coaches Whistles	-	-	-	-\$96.00	\$96.00
Box of 100 Mouthguards	-	-	-	-\$90.00	\$90.00
One Camera	-	-	-	-\$600.00	\$600.00
Teacher Appreciation	-	-	-	-\$1,000.00	\$1,000.00
Stretch Bands	-	-	-\$799.80	-\$1,200.00	\$400.20
Ice Machine	-	-	-	-\$1,500.00	\$1,500.00
Helmet painting	-	-	-\$2,410.00	-\$2,500.00	\$90.00
Equipment Totals	-	-	-\$3,706.45	-\$11,796.00	\$8,089.55
Football Camps (WYB)	Income	Expenses	Year to Date	Net Budget	More/-Less
Youth Camps	-	-	\$220.00	\$2,000.00	-\$1,780.00
Football Camps (WYB) Totals	-	-	\$220.00	\$2,000.00	-\$1,780.00

Fundraisers/Donations	Income	Expenses	Year to Date	Net Budget	More/-Less
spiritwear sales	-	-	-	\$200.00	-\$200.00
50/50 raffle	-	-	-	\$120.00	-\$120.00
Corn Hole Fundrasier	-	-	-	\$1,250.00	-\$1,250.00
AD Sales	-	-	-	\$4,500.00	-\$4,500.00
Program Sales	-	-	-	\$400.00	-\$400.00
Stadium Seats	-	-	-	\$2,500.00	-\$2,500.00
Middle School Dance	-	-	-	\$3,300.00	-\$3,300.00
Restaurant Nights	-	-	-	\$800.00	-\$800.00
Kroger Rewards	-	-	\$165.58	\$650.00	-\$484.42
Card Sales	-	-	\$2,033.20	\$16,000.00	-\$13,966.80
Pancake Day	-	-	-	\$500.00	-\$500.00
Donations	-	-	\$0.75	\$10,000.00	-\$9,999.25
Women's Clinic	-	-	-	\$1,500.00	-\$1,500.00
Sub Sale	-	-	-	-	-
Mask Sale	\$1,879.00	\$2,049.92	-\$170.92	\$665.00	-\$835.92
Fundraisers/Donations Totals	\$1,879.00	-\$2,049.92	\$2,028.61	\$42,385.00	-\$40,356.39
Miscellaneous Expenses	Income	Expenses	Year to Date	Net Budget	More/-Less
Treasurer Insurance	-	-	-\$355.00	-\$375.00	\$20.00
Moneyminder (book keeping)	-	-	-\$165.01	-\$175.00	\$9.99
Website	-	-	-	-\$375.00	\$375.00
Additional Insurance	-	-	-	-\$375.00	\$375.00
Misc	-	\$17.65	-\$211.37	-	-\$211.37
Miscellaneous Expenses Totals	-	-\$17.65	-\$731.38	-\$1,300.00	\$568.62
Players Gear	Income	Expenses	Year to Date	Net Budget	More/-Less
Home Uniforms	-	-	-\$5,000.00	-\$5,000.00	-
Spiritwear	-	-	-	-\$8,000.00	\$8,000.00
Warm-ups	-	-	-	-\$9,000.00	\$9,000.00
Garage signs	-	-	-	-\$450.00	\$450.00
Senior Banner	-	-	-	-\$608.00	\$608.00
Player Custom Team Tie	-	-	-\$1,771.89	-\$1,644.50	-\$127.39
Sponsorship Banner	-	-	-	-\$240.00	\$240.00
Players Gear Totals	-	-	-\$6,771.89	-\$24,942.50	\$18,170.61
Scholarship Fund	Income	Expenses	Year to Date	Net Budget	More/-Less
Scholarships	-	-	-	-\$2,000.00	\$2,000.00
Scholarship Fund Totals	-	-	-	-\$2,000.00	\$2,000.00

Team Events	Income	Expenses	Year to Date	Net Budget	More/-Less
Team Functions	-	-	-	-\$2,000.00	\$2,000.00
Banquet	-	-	-\$54.63	-\$1,400.00	\$1,345.37
Meet the Team	-	-	-	-\$300.00	\$300.00
Senior Night	-	-	-	-\$500.00	\$500.00
Crowd T-shirts	-	-	-	-\$500.00	\$500.00
Memorial Footballs	-	-	-	-\$200.00	\$200.00
Teacher Breakfast	-	-	-	-\$750.00	\$750.00
Team Events Totals	-	-	-\$54.63	-\$5,650.00	\$5,595.37
Team Meals	Income	Expenses	Year to Date	Net Budget	More/-Less
Two-a-Days/Pre-Game Meals	-	-	-	-\$1,000.00	\$1,000.00
Team Meals Totals	-	-	-	-\$1,000.00	\$1,000.00
Touchdown Club	Income	Expenses	Year to Date	Net Budget	More/-Less
Membership Dues	\$150.00	-	\$1,400.00	\$4,000.00	-\$2,600.00
Touchdown Club Totals	\$150.00	-	\$1,400.00	\$4,000.00	-\$2,600.00
Grand Totals					
	\$2,029.00	-\$2,067.57	-\$9,648.59	-\$16,502.50	\$6,853.91

Bank Account Balances	05/14/2020	06/17/2020	Last reconciled	Summary for the Period	
FC Bank	\$36,999.64	\$35,923.72	Never	Starting Total	\$38,328.45
PayPal	\$1,328.06	\$1,750.41	Never	Income	\$2,029.00
Venmo	\$0.75	\$615.75	Never	Expenses	-\$2,067.57
Cash on Hand	-	-	Never	Ending Total	\$38,289.88
Totals	\$38,328.45	\$38,289.88			

Review Reconciled Bank Statement Reports along with this Treasurer's Report to ensure its accuracy.

Submitted by:

Name: _____ Signature: _____

Date: _____