

TWHS FOOTBALL TOUCHDOWN CLUB

August 19, 2020 at 7 p.m. via Zoom



Attendees: (as seen on Zoom; apologies if names don't match with the face/s!) Coach Picetti, Jenny Cooper, Chris Judd, Cathe and Glenn Moog, Melissa Lacher, Jennifer Zalewski, Chris Scott, Suzy Linville, Steve and Angie Gerding, Jennifer Neal, Deb Walters, Chris Llewellyn, Bryan Gardner, Pamela Fair, Megan Wilke, Dave and Kim Forman, Kelly Provost, Liz and Jim Fenker, Trudy Stevens, James Lynch, Mike Beatty, Frank Scalise, Andy, Jason Bradley-Krauss, kepeap1222 and Melissa Spaulding

Call to Order -- Jenny Cooper

- Welcome.

Treasurer's Report – Melissa Lacher

- Income \$1,000.96
- Expenses of \$13,427 in salaries and equipment
- Current balance is \$21,269.05.
- We've committed to spend \$17,250 within the next 30 days, which will take our balance to \$4,019.05. This includes the second half of salaries, senior banners, spirit packs for players (pared down from original plan) and garage signs for freshmen and new players.

CARDS, Inc. Report – Chris Judd

- The first CARDS, Inc. meeting of the year was held Aug. 17. Officers elected to two-year terms were Ted Thompson (president), Angie Beier (vice president) and Amy Morgan (treasurer). Glenn Moog will continue as secretary for one more year.
- They've asked for generic emails for each booster officer position, which we already have in place.
- Concessions was a big topic. Jen Goebbel cannot green light concessions right now, due to the concerns with congregating. CARDS, Inc. is not under contract with the concessions manager (Machelle Tribble) right now since no revenue is coming in. More to come.
- Touchdown Club already has submitted our tax information, thanks to our great treasurers, Melissa Lacher and Jennifer Zalewski.
- CARDS, Inc. budget was approved with a deficit of \$8,000. Right now, they are not planning on Pancake Day happening in 2021.
- There's no guarantee of a sports season. Athletes must be diligent in healthy habits and cleaning their uniforms.
- All game ticketing will be online with the same system used for OHSAA basketball tournament. Tickets will be limited to family only, might be a certain number per player. A COVID waiver will be signed during ticketing purchase. No student section.
- For away game bussing, players will sit one/seat and must wear a mask.

- Reiterated that team banquets must be accessible to all, which we have done a good job with recently.
- No coaches' gifts above \$25.
- Equipment purchases must be donated to the district, so there are no ethical violations for our coaches.
- Fall coaches and athletic directors were meeting with the Governor on Tuesday. OCC was meeting on Wednesday. It's likely that OCC teams will only play one another.
- The State of Ohio, OHSAA and the OCC are guiding what happens.

Coach's Comments – Head Coach Mike Picetti

- COVID has taught us to adapt.
- We may have a scrimmage on Saturday at Marion Harding, 9 a.m.-11 or noon. If this happens, it will not be open to any spectators. If we don't scrimmage, we'll have an intra-squad scrimmage.
- Players need to stay diligent in their habits. Clean equipment at home.
- We have one shot to make this happen. We're living week-to-week. Hoping for week 1 v. Newark.
- Q: Will there be a live-stream of games? A: The athletics department is working on this now.
- Picture day is Tuesday, Aug. 25; not sure what time yet. Boys should have picture forms. We will send online order form if we receive it.

Committee Reports

1. Community Outreach (Pamela Fair). No report but did connect with former chairs.
2. Concessions (Kelly Provost, Jennifer Phillips, Melissa Spaulding and Amber Fetter): Update from Jenny Cooper based on conversation with Athletics Director Jen Goebbel: no concessions at least for right now; Jen is checking with other athletic directors. Kelly Provost shared: The committee has come up with two potential paths, if we are allowed to offer concessions – 1) food truck which will give us 10% of sales and 2) request donations for pre-packaged items that we can sell (drinks, candy, etc.). We would probably earn more money from a food truck and they would handle everything with necessary, approved COVID precautions.
3. Freshman Parents (Chris Llewellyn): Sent an email to all freshman parents yesterday. Chris is very available for information, questions, etc. If a freshman family needs anything, please text/call Chris at 614-507-0867. Discussed the possibility of a socially distanced Meet the Team for freshman and freshman parents only. Coach Cook is freshman head coach and available at twcardinalfootball@gmail.com. If anyone has photos of this year's players (any of our players!), please send them to Cathe Moog or Jenny Cooper to post on the website.
4. Fundraising (Chris Scott): Committee met and it's full of freshman parents with great ideas! Looking at fundraisers that do not require the players to sell anything. If you have other ideas than what is mentioned here, please contact Chris (614-949-3941 or fundraising.twhsfootball@gmail.com). They came up with a few ideas to pursue; hoping that each could earn between \$2,000-\$5,000. Anything we do must be promoted by all of us, so that we gain a wide audience and it's not just football families reaching into our

own pockets.

*Replica jerseys – name and # on it, sale price \$55 per jersey would give us \$20-\$22 per jersey. Coach Picetti said we have old jerseys we can sell, too.

*GoFundMe page – pull at heartstrings with this page; every little bit adds up.

*Live-stream of games – Chris can live-stream if the athletic department cannot. Could have showings at either JT's or Flint Station and ask for a share of profits. Will do this for weekly Storied Rivals videos, too.

*Restaurant Nights – First one is Sunday, Sept. 6, 5-9 p.m. at Chipotle on Campus View Blvd. Use flyer. If you order online, must use a code, which we will provide.

Also could do a direct sales vendor night (Pampered Chef by Gina Picetti and others) with online sales and a portion given back to TWHS Football.

5. Game Operations (Shane and Deb Walters): Will have to wait on direction from Jen Goebbel on how we provide volunteers for varsity game for statistics and for JV and freshman games (only) for chain gang, statistics, announcer and scoreboard operator. According to Jen Goebbel, volunteers must be ticketed.
6. Scholarships (Chris Judd): Still need info. for Jacob Suncire's scholarship check.
7. Social/Spirit Events (Suzy Linville): Hard to plan things right now and stay safe. Good to know we have options with the Storied Rivals videos and possibly live-streaming.
8. Team Functions (open). Not much we can do now, so we're OK while we look for a volunteer to lead this area.
9. Team Meals (James and Tia Lynch): Another toughie right now! Coach will send recommendations as to what the players should eat on Thursday to get ready for games on Friday. Cannot feed the players together on Friday. May ask for donations for away pre-game food (fruit, granola bars). Right now, they cannot eat on the bus. Could look for restaurant donations for food for post-game. Chris Judd mentioned track and field's program to order Jersey Mike's. We have had sandwiches purchased for us before by a few generous donors. Sidelines are limited to 60 players, so we would want to feed 60 players + 14 coaches. Water must be brought by players!

New Business -- Jenny Cooper

- Taking senior photos on Friday at 2:30 p.m. to produce senior banners for the 8/28 game. The photographer, David Hunt, is not charging us!
- Spirit packs (t-shirt and shorts) have been ordered for each player and will arrive at the end of the week.
- Having Dairy Queen treats for the players at the field on Saturday.

Next Meeting: Wednesday, September 16 @ 7 p.m. via Zoom

Adjourned at 7:55 p.m.

Key Contacts:

Jenny Cooper, president

pres.twhsfootball@gmail.com

Chris Judd, vice president

vp.twhsfootball@gmail.com

Melissa Lacher, co-treasurer
Jennifer Zalewski, co-treasurer
Cathe Moog, secretary
Mike Picetti, head coach

treas.twhsfootball@gmail.com

sec.twhsfootball@gmail.com

mpicetti@wscloud.org

TWHS Touchdown Club FY 2020

Treasurer's Report

07/16/2020 - 08/19/2020

Coaches Fund	Income	Expenses	Year to Date	Net Budget	More/-Less
Head Coach Discretionary	-	\$120.00	-\$1,292.60	-\$2,500.00	\$1,207.40
Clinics/PD	-	-	-	-	-
Salaries	-	\$9,615.74	-\$9,615.74	-\$19,231.49	\$9,615.75
Stats/Film (Hudl Sideline or similar)	-	\$1,500.00	-\$1,500.00	-\$1,500.00	-
Storied Rivals	-	-	-	-\$5,000.00	\$5,000.00
Coaching Gear	-	\$480.79	-\$2,056.04	-\$2,500.00	\$443.96
Video Storage Gold	-	-	-	-\$1,199.00	\$1,199.00
Coaches Fund Totals	-	-\$11,716.53	-\$14,464.38	-\$31,930.49	\$17,466.11
Concessions	Income	Expenses	Year to Date	Net Budget	More/-Less
Concession Sales	-	-	-	-	-
Concessions Totals	-	-	-	-	-
Equipment	Income	Expenses	Year to Date	Net Budget	More/-Less
Team Socks	-	-	-\$1,265.00	-\$1,265.00	-
Offensive Lineman Boards	-	-	-	-\$475.00	\$475.00
Step Over Agility Bags	-	-	-\$780.00	-\$780.00	-
Folding Chute Boards	-	-	-\$500.00	-\$500.00	-
Pummel Hand Sheilds	-	-	-\$510.00	-\$510.00	-
Bullet Hand Clubs	-	-	-\$310.00	-\$310.00	-
Varsity Sideline Kit	-	\$235.00	-\$235.00	-\$205.00	-\$30.00
Wristbands for Players	-	-	-\$280.00	-\$280.00	-
Team Captain Leadership Manual	-	-	-\$274.35	-\$275.00	\$0.65
Jump Ropes	-	-	-\$222.30	-\$210.00	-\$12.30
Coaches Whistles	-	-	-\$96.00	-\$96.00	-
Box of 100 Mouthguards	-	-	-	-	-
One Camera	-	-	-	-	-
Teacher Appreciation	-	-	-	-	-
Stretch Bands	-	-	-\$799.80	-\$1,200.00	\$400.20
Ice Machine	-	-	-	-	-
Helmet painting	-	-	-\$2,410.00	-\$2,500.00	\$90.00
Equipment Totals	-	-\$235.00	-\$7,682.45	-\$8,606.00	\$923.55
Football Camps (WYB)	Income	Expenses	Year to Date	Net Budget	More/-Less
Youth Camps	-	\$55.00	-	-	-
Football Camps (WYB) Totals	-	-\$55.00	-	-	-

Fundraisers/Donations	Income	Expenses	Year to Date	Net Budget	More/-Less
spiritwear sales	-	-	-	-	-
50/50 raffle	-	-	-	-	-
Corn Hole Fundrasier	-	-	-	-	-
AD Sales	\$400.00	\$400.00	-	\$2,130.00	-\$2,130.00
Program Sales	-	-	-	-	-
Stadium Seats	-	-	-	-	-
Middle School Dance	-	-	-	-	-
Restaurant Nights	-	-	-	\$800.00	-\$800.00
Kroger Rewards	\$176.30	-	\$341.88	\$650.00	-\$308.12
Card Sales	-	-	\$2,033.20	-	\$2,033.20
Pancake Day	-	-	-	\$248.00	-\$248.00
Donations	-	-	\$0.75	-	\$0.75
Women's Clinic	-	-	-	-	-
Sub Sale	-	-	-	-	-
Mask Sale	\$265.00	-	-\$379.28	\$665.00	-\$1,044.28
Fundraisers/Donations Totals	\$841.30	-\$400.00	\$1,996.55	\$4,493.00	-\$2,496.45
Miscellaneous Expenses	Income	Expenses	Year to Date	Net Budget	More/-Less
Treasurer Insurance	-	-	-\$355.00	-\$375.00	\$20.00
Moneyminder (book keeping)	-	-	-\$165.01	-\$175.00	\$9.99
Website	-	-	-	-\$375.00	\$375.00
Additional Insurance	-	-	-	-	-
Misc	\$9.66	\$20.83	-\$622.50	-	-\$622.50
Miscellaneous Expenses Totals	\$9.66	-\$20.83	-\$1,142.51	-\$925.00	-\$217.51
Players Gear	Income	Expenses	Year to Date	Net Budget	More/-Less
Home Uniforms	-	-	-\$5,000.00	-\$5,000.00	-
Spiritwear	-	-	-	-\$2,700.00	\$2,700.00
Warm-ups	-	-	-	-	-
Garage signs	-	-	-	-\$450.00	\$450.00
Senior Banner	-	-	-	-\$608.00	\$608.00
Player Custom Team Tie	-	-	-\$1,771.89	-\$1,644.50	-\$127.39
Sponsorship Banner	-	-	-	-\$240.00	\$240.00
Players Gear Totals	-	-	-\$6,771.89	-\$10,642.50	\$3,870.61
Scholarship Fund	Income	Expenses	Year to Date	Net Budget	More/-Less
Scholarships	-	\$1,000.00	-\$1,000.00	-\$2,000.00	\$1,000.00
Scholarship Fund Totals	-	-\$1,000.00	-\$1,000.00	-\$2,000.00	\$1,000.00

Team Events	Income	Expenses	Year to Date	Net Budget	More/-Less
Team Functions	-	-	-	-	-
Banquet	-	-	-\$54.63	-\$1,400.00	\$1,345.37
Meet the Team	-	-	-	-	-
Senior Night	-	-	-	-\$500.00	\$500.00
Crowd T-shirts	-	-	-	-	-
Memorial Footballs	-	-	-	-	-
Teacher Breakfast	-	-	-	-	-
Team Events Totals	-	-	-\$54.63	-\$1,900.00	\$1,845.37
Team Meals	Income	Expenses	Year to Date	Net Budget	More/-Less
Two-a-Days/Pre-Game Meals	-	-	-	-\$1,000.00	\$1,000.00
Team Meals Totals	-	-	-	-\$1,000.00	\$1,000.00
Touchdown Club	Income	Expenses	Year to Date	Net Budget	More/-Less
Membership Dues	\$150.00	-	\$2,450.00	\$4,000.00	-\$1,550.00
Touchdown Club Totals	\$150.00	-	\$2,450.00	\$4,000.00	-\$1,550.00
Grand Totals					
	\$1,000.96	-\$13,427.36	-\$26,669.31	-\$48,510.99	\$21,841.68

Bank Account Balances	07/16/2020	08/19/2020	Last reconciled	Summary for the Period	
FC Bank	\$30,320.40	\$17,214.83	Never	Starting Total	\$33,695.56
PayPal	\$2,704.41	\$3,303.58	Never	Income	\$1,000.96
Venmo	\$670.75	\$750.75	Never	Expenses	-\$13,427.36
Cash on Hand	-	-	Never	Ending Total	\$21,269.16
Totals	\$33,695.56	\$21,269.16			

Review Reconciled Bank Statement Reports along with this Treasurer's Report to ensure its accuracy.

Submitted by:

Name: _____ Signature: _____

Date: _____